



Table prepared by Angel Melgoza for Ojalá, Feb. 15 2024

Worker's Justice Project by Third Sector New England, Inc. (TSNE)	Fiscal Year		2021		2020		2019		2018		2017		2016		NO AUDITS AVAILABLE AT THE PRO PUBLICA DATABASE					
	2022	% change	2021	% change	2020	% change	2019	% change	2018	% change	2017	% change	2016	2015	2014	2013	2012	2011	2010	
Revenue:																				
Contributions	188577	184.33%	66323	8.10%	61354	604.00%	8715	46.96%	5930	-67.52%	18258	816.11%	1993							
Grants	1287050	1.85%	1203661	408.49%	248511	391.91%	50520	-56.50%	116150	-61.45%	301317	-21.35%	383096							
Federal grants																				
Consultant fees									70140	-41.09%	119070	135.85%	50486							
Contract revenue	1592882		1814137	34.67%	1347061	42.49%	945350	66.47%	567880											
Conference revenue					4500	-71.70%	15900	273.68%	4255											
Membership dues			235995	521.45%	37975	118.88%	17350	37.10%	12655	90.67%	6637									
Rental income																				
Other income			134	-70.87%					460	-71.67%	1635	259.34%	455							
Investment income																				
Net realized and unrealized gain on investments																				
Total revenue	3,068,509.00	-9.22%	3,380,250.00	98.91%	1,699,401.00	63.74%	1,037,835.00	33.49%	777,470.00	73.96%	446,917.00	2.50%	436,030.00							
Program expenses:		42.36%																		
Salaries and wages	915397	27.74%	716583	11.44%	642995	25.02%	514309	50.24%	342336	54.97%	220901	2.95%	214569							
Employee benefits (in 2017 and before included in salaries)	212727	14.72%	185428	20.16%	154318	44.23%	106991	37.94%	77565											
Grants, awards, contributions							175													
Professional fees	403001	24.64%	323340	128.10%	141753	5.69%	134118	85.74%	72206	263.30%	19875	-16.19%	23713							
Legal and accounting			1446	-63.69%	3982	507.01%		656			441									
Program expense	298510																			
Occupancy	190701	20.00%	158917	11.99%	141908	40.31%	101139	81.83%	55623	112.98%	26116	63.19%	16003							
Copying and printing (and publications)	22387	-80.57%	115192	150.56%	45973	11.65%	41176	36.03%	30270	260.57%	8395	68.54%	4981							
Conference and meeting expense	33017	107.69%	15897	-58.48%	38286	140.90%	15893	463.18%	2822											
Travel	75314	237.19%	22336	-7.93%	24260	-37.38%	38744	105.01%	18899	14.82%	16480	616.59%	2297							
Postage and supplies	33719	-85.50%	232529	56.97%	148133	104.02%	72608	171.51%	26742	50.08%	17818	31.57%	13543							
Telecommunication expense (includes telephone)	15396	-61.09%	39573	89.63%	20868	55.70%	13403	22.12%	10975	227.22%	3354	67.37%	2004							
Training			749	-16.59%	898	-88.25%	7640	-39.52%	12632											
Insurance			198	-50.00%	396															
Equipment (Equipment rental and maintenance)			31789	85.07%	17177	130.78%	7443	27.86%	5821	22.94%	4735									
Depreciation and amortization	2357	-50.02%	4716	-0.02%	4717	0.00%	4717	0.02%	4716											
Other expenses	4988	131.68%	2153	-0.09%	2155	-84.92%	14293	964.26%	1343	-68.15%	4217	1260.32%	310							
Interest expense																				
Administration fee to TSNE	309052	18.57%	280652	51.99%	171489	42.29%	120523	41.07%	85434	104.57%	41763	7.39%	38889							
Total expenses	2,516,566.00	19.18%	2,111,498.00	35.41%	1,559,308.00	30.61%	1,193,828.00	59.64%	747,825.00	105.65%	363,634.00	14.96%	316,309.00							
Change in net assets	551,943.00		1,268,752.00		140,093.00		-155,993.00		29,645.00		83,283.00		119,721.00							
Net assets, beginning	1,628,458.00	352.72%	359,706.00	63.79%	219,613.00	-41.53%	375,606.00	8.57%	345,961.00	31.71%	262,678.00	83.75%	142,957							
Net assets, ending	2,180,401.00	33.89%	1,628,458.00	352.72%	359,706.00	63.79%	219,613.00	-41.53%	375,606.00	8.57%	345,961.00	31.71%	262,678.00							
Total revenue comparison 2020 to 2022		80.56%																		
Net assets comparison 2019 to 2022		892.84%																		
Salaries and wages + employee benefits	1128124	25.07%	902011	13.13%	797313	28.33%	621300													
Total salaries and wages with employee benefits comparison 2019 to 2022		81.57%																		
SOURCE: https://projects.propublica.org/nonprofits/organizations/42261109																				